

SELECTED MAJOR STATE AID TO LOCAL GOVERNMENT PROJECTIONS (FY 23)								
	MFP	Revenue	Supplemental	Parish Road	Parish Severance	Video Poker	Sports Wagers	Total
	<u>Distribution</u>	<u>Sharing</u>	<u>Pay</u>	<u>Program</u>	<u>& Royalty Dist.</u>	<u>Distribution</u>	<u>Distribution</u>	<u>Distributions</u>
1	Acadia	\$60,406,241	\$1,155,480	\$1,017,490	\$566,033	\$856,009	\$2,392,826	\$14,828
2	Allen	\$30,273,602	\$467,048	\$532,910	\$327,190	\$333,633	\$0	\$5,859
3	Ascension	\$124,602,559	\$2,564,599	\$1,921,914	\$969,916	\$38,281	\$0	\$32,578
4	Assumption	\$20,348,313	\$419,446	\$329,028	\$243,612	\$264,463	\$633,672	\$5,418
5	Avoyelles	\$34,266,459	\$797,037	\$491,010	\$485,813	\$279,333	\$453,036	\$10,222
6	Beauregard	\$36,020,828	\$734,076	\$681,323	\$498,710	\$1,186,458	\$0	\$9,413
7	Bienville	\$9,642,365	\$260,997	\$324,269	\$253,524	\$221,980	\$0	\$3,343
8	Bossier	\$142,513,085	\$2,474,742	\$4,377,501	\$1,018,768	\$2,176,530	\$618,431	\$69,960
9	Caddo	\$203,171,951	\$4,484,371	\$8,296,230	\$1,409,223	\$3,706,177	\$2,642,787	\$63,946
10	Calcasieu	\$127,374,566	\$4,016,827	\$6,565,146	\$1,672,565	\$1,179,644	\$3,986,909	\$108,814
11	Caldwell	\$12,530,556	\$207,050	\$352,913	\$179,679	\$933	\$0	\$0
12	Cameron	\$4,077,099	\$122,318	\$436,630	\$101,965	\$1,915,059	\$32,676	\$1,447
13	Catahoula	\$8,253,646	\$190,762	\$239,009	\$163,941	\$198,650	\$0	\$0
14	Claiborne	\$13,911,802	\$290,029	\$183,596	\$289,624	\$1,224,923	\$0	\$3,649
15	Concordia	\$22,022,868	\$379,986	\$655,946	\$235,281	\$311,196	\$0	\$4,812
16	DeSoto	\$17,288,807	\$565,352	\$973,410	\$373,525	\$1,696,349	\$752,728	\$6,905
17	East Baton Rouge	\$275,896,935	\$8,644,757	\$12,374,646	\$2,322,027	\$205,243	\$0	\$163,887
18	East Carroll	\$5,990,887	\$134,110	\$151,747	\$134,750	\$0	\$147,738	\$1,921
19	East Feliciana	\$10,274,443	\$396,469	\$147,026	\$240,792	\$178,797	\$0	\$5,032
20	Evangeline	\$40,442,012	\$646,559	\$477,110	\$437,139	\$649,584	\$0	\$8,331
21	Franklin	\$21,237,127	\$407,036	\$526,072	\$290,656	\$18,551	\$0	\$0
22	Grant	\$23,389,574	\$456,750	\$359,220	\$329,313	\$144,406	\$0	\$5,709
23	Iberia	\$72,855,424	\$1,393,277	\$1,401,649	\$615,395	\$1,767,160	\$0	\$18,009
24	Iberville	\$14,390,534	\$600,753	\$798,903	\$346,605	\$375,634	\$1,328,897	\$7,788
25	Jackson	\$13,084,410	\$301,609	\$348,571	\$257,073	\$44,858	\$0	\$0
26	Jefferson	\$244,873,804	\$8,382,812	\$9,794,052	\$2,170,282	\$1,601,280	\$5,441,443	\$157,375
27	Jefferson Davis	\$37,153,998	\$635,318	\$659,056	\$430,046	\$518,554	\$563,940	\$8,331
28	Lafayette	\$158,694,218	\$4,729,461	\$6,593,530	\$1,512,963	\$248,815	\$0	\$62,259
29	Lafourche	\$78,071,990	\$1,516,396	\$1,896,636	\$862,934	\$3,543,723	\$3,082,207	\$25,124
30	LaSalle	\$18,028,190	\$298,853	\$303,468	\$253,273	\$1,027,691	\$0	\$0
31	Lincoln	\$33,871,866	\$893,007	\$1,036,318	\$531,563	\$1,915,656	\$0	\$12,463
32	Livingston	\$189,774,767	\$2,864,028	\$1,703,314	\$1,120,413	\$267,811	\$0	\$36,642
33	Madison	\$8,289,642	\$187,487	\$198,433	\$170,952	\$952	\$818,264	\$2,580
34	Morehouse	\$23,939,637	\$505,241	\$755,883	\$350,728	\$3,616	\$0	\$6,600
35	Natchitoches	\$31,113,713	\$727,940	\$990,945	\$519,267	\$442,668	\$0	\$9,661
36	Orleans	\$227,361,307	\$6,981,049	\$11,501,258	\$2,292,281	\$0	\$1,621,610	\$146,563
37	Ouachita	\$172,582,567	\$3,017,873	\$5,061,456	\$1,269,497	\$14,474	\$0	\$41,300
38	Plaquemines	\$12,271,154	\$445,591	\$1,466,610	\$268,652	\$5,745,545	\$561,284	\$6,056
39	Pointe Coupee	\$10,133,606	\$428,685	\$415,511	\$244,665	\$492,293	\$596,389	\$5,346
40	Rapides	\$135,330,275	\$2,586,331	\$4,797,904	\$1,087,367	\$31,843	\$0	\$33,485
41	Red River	\$4,937,964	\$158,297	\$400,912	\$135,624	\$2,487,666	\$298,671	\$1,962
42	Richland	\$16,890,293	\$406,017	\$474,979	\$288,310	\$14,527	\$0	\$5,162
43	Sabine	\$25,665,498	\$465,080	\$404,406	\$338,106	\$1,506,227	\$0	\$0
44	St. Bernard	\$48,824,746	\$845,681	\$1,813,739	\$495,435	\$287,206	\$1,437,249	\$13,533
45	St. Charles	\$32,457,573	\$1,037,107	\$1,431,936	\$501,606	\$1,285,716	\$870,045	\$2,812
46	St. Helena	\$9,263,034	\$228,620	\$92,317	\$182,845	\$170,542	\$3,081,322	\$5,200
47	St. James	\$12,095,171	\$401,565	\$419,041	\$227,591	\$111,592	\$1,534,964	\$10,939
48	St. John the Baptist	\$26,812,702	\$846,582	\$1,155,746	\$504,867	\$26,537	\$1,363,904	\$27,683
49	St. Landry	\$79,825,307	\$1,630,777	\$1,940,644	\$785,834	\$384,348	\$2,141,609	\$13,332
50	St. Martin	\$44,217,901	\$1,050,581	\$944,028	\$527,269	\$1,945,208	\$4,828,926	\$14,390
51	St. Mary	\$51,215,049	\$1,004,751	\$1,531,248	\$430,247	\$2,237,787	\$1,034,704	\$68,135
52	St. Tammany	\$224,192,905	\$5,293,152	\$6,368,091	\$1,628,785	\$19,583	\$0	\$11,271
53	Tangipahoa	\$129,610,158	\$2,632,970	\$2,243,270	\$1,089,362	\$204,301	\$0	\$34,292
54	Tensas	\$2,121,488	\$81,947	\$140,345	\$81,852	\$90,370	\$39,843	\$1,068
55	Terrebonne	\$83,565,617	\$2,125,853	\$2,606,726	\$876,975	\$4,315,304	\$4,094,401	\$28,220
56	Union	\$13,678,194	\$433,096	\$266,199	\$360,604	\$69,789	\$0	\$0
57	Vermilion	\$62,159,674	\$1,153,424	\$1,121,147	\$573,660	\$1,904,732	\$0	\$14,772
58	Vernon	\$53,281,049	\$942,805	\$653,803	\$507,177	\$155,506	\$0	\$12,555
59	Washington	\$52,311,843	\$896,407	\$788,287	\$596,274	\$4,386	\$0	\$11,708
60	Webster	\$36,517,793	\$757,587	\$781,321	\$468,034	\$737,666	\$1,619,662	\$9,520
61	West Baton Rouge	\$18,324,080	\$541,882	\$729,041	\$309,253	\$311,036	\$2,897,172	\$7,005
62	West Carroll	\$13,342,196	\$199,894	\$176,790	\$185,052	\$0	\$0	\$0
63	West Feliciana	\$9,837,411	\$281,428	\$220,942	\$229,719	\$17,517	\$428,399	\$3,943
64	Winn	\$14,830,524	\$272,985	\$265,516	\$272,517	\$83,685	\$0	\$0
TOTAL	\$3,791,734,997	\$90,000,000	\$118,108,118	\$38,445,000	\$53,200,000	\$51,345,706	\$1,403,156	\$4,144,236,977
Notes: 1) The MFP Initial Distribution (prior to audit adjustments) is generated based on estimated student counts (as of 2/1/22) and the previous year's local school system tax revenues. Funds for the school systems of the cities of Monroe and Bogalusa are contained in the amounts for the parishes of Ouachita and Washington, respectively. Funds for the school systems of the cities of Baker, Central, and Zachary are contained in the amount for East Baton Rouge Parish. Does not include state cost allocations to Type 2 charter schools, Recovery School District charter schools, or state-run schools. 2) Revenue Sharing distribution to each parish and the city of New Orleans is allocated in Section 12 of Act 197 of 2022 RS. 3) Supplemental Pay provides additional compensation for eligible law enforcement personnel and firefighters (\$500 per month), and for eligible municipal constables and (\$100 per month). Funding for FY 23 is an estimation based on FY 22 distribution to each parish. The FY 23 estimate does not include the one-time payment of \$1,200 (\$100 per month) to law 4) The Parish Road distribution is based on population and mileage as per state law (plus an additional appropriation of \$4.955 M for the Mass Transit Program and \$3 M for the Off-System Roads & Bridges Match Program, which are excluded from the table above). Of the Mass Transit Program allocation, DOTD retains approximately \$124,000. 5) Parish severance, royalty, and video poker distributions are based on state level estimates of the aggregate amount of severance, royalty, and video poker receipts available for distribution to locals that are allocated to each parish share on the prior year's share of these monies distributed to each parish by the State Treasury. 6) The sports wagering distribution is calculated using a population share for mobile wagers and actual location for retail wagers. Parishes with \$0 did not approve sports wagering. The distribution is subject to an appropriation that is not included in the FY 23 budget. The distribution will accumulate in the Sport Wagering Local Allocation Fund until an appropriation is approved. Column includes cash collections through June 2022.								